



**MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 30/jun./2022

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 07/jul./2022
11:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Municipio						
Cabildo	\$11,572,909.00	\$0.00	\$11,572,909.00	\$6,040,324.30	\$6,040,324.30	\$5,532,584.70
Presidencia	\$3,590,000.00	\$0.00	\$3,590,000.00	\$1,135,807.59	\$1,135,807.59	\$2,454,192.41
Secretaría del Ayuntamiento	\$1,851,341.00	\$0.00	\$1,851,341.00	\$464,898.27	\$464,898.27	\$1,386,442.73
Seguridad Pública y Tránsito	\$52,066,020.00	\$7,800,471.00	\$59,866,491.00	\$27,591,277.74	\$26,312,677.84	\$32,275,213.26
Finanzas y Tesorería	\$16,359,356.00	\$26,748.00	\$16,386,104.00	\$2,028,860.29	\$2,028,616.69	\$14,357,243.71
Obras Públicas y Desarrollo Urbano	\$93,555,854.00	\$34,588,413.55	\$128,144,267.55	\$12,159,593.62	\$12,092,880.52	\$115,984,673.93
Desarrollo Social, Salud y Equidad de Género	\$7,493,500.00	-\$1,518,325.70	\$5,975,174.30	\$2,039,980.55	\$2,001,227.29	\$3,935,193.75
Protección Civil	\$2,537,484.00	\$449,895.00	\$2,987,379.00	\$1,120,653.15	\$1,116,738.14	\$1,866,725.85
Desarrollo Agropecuario	\$9,924,469.00	-\$3,521,900.00	\$6,402,569.00	\$2,791,746.26	\$2,762,824.63	\$3,610,822.74
Transporte	\$1,897,955.00	-\$1,032,000.00	\$865,955.00	\$205,505.99	\$205,505.99	\$660,449.01
Jurídico	\$3,263,212.00	-\$2,034,812.00	\$1,228,400.00	\$1,023,782.50	\$1,023,782.50	\$204,617.50
DIF Municipal	\$8,068,170.00	-\$70,000.00	\$7,998,170.00	\$4,240,893.47	\$4,098,858.95	\$3,757,276.53
Comunicación Social, Protocolo, Logística y Tecnificación de Si	\$2,085,000.00	-\$299,804.01	\$1,785,195.99	\$1,006,979.19	\$931,957.68	\$778,216.80
Catastro	\$6,171,498.00	-\$3,276,498.00	\$2,895,000.00	\$1,699,643.18	\$1,699,643.18	\$1,195,356.82
Acceso a la Información	\$110,452.00	\$0.00	\$110,452.00	\$48,425.92	\$48,425.92	\$62,026.08
Servicios Públicos	\$34,110,214.00	-\$14,490,383.54	\$19,619,830.46	\$8,539,176.63	\$8,329,392.64	\$11,080,653.83
Feria Anual	\$4,989,985.00	\$40,000.00	\$5,029,985.00	\$1,806,766.17	\$1,806,141.14	\$3,223,218.83
Oficialía Mayor	\$6,513,366.00	\$14,932,332.94	\$21,445,698.94	\$14,801,422.48	\$13,298,966.54	\$6,644,276.46
Atención Ciudadana	\$9,565,000.00	-\$90,859.72	\$9,474,140.28	\$5,006,164.95	\$4,879,140.23	\$4,467,975.33
Educación y Deporte	\$4,260,000.00	\$470,000.00	\$4,730,000.00	\$2,763,301.08	\$2,622,004.10	\$1,966,698.92
Arte y Cultura	\$3,820,655.00	\$47,569.98	\$3,868,224.98	\$2,500,599.57	\$2,490,334.36	\$1,367,625.41
Fomento Económico	\$4,310,238.00	-\$1,118,151.04	\$3,192,086.96	\$1,062,010.98	\$1,041,197.94	\$2,130,075.98
Imagen Municipal	\$10,599,770.00	\$11,771,957.54	\$22,371,727.54	\$11,994,543.47	\$11,703,712.93	\$10,377,184.07
Municipio	\$298,716,448.00	\$42,674,654.00	\$341,391,102.00	\$112,072,357.35	\$108,135,059.37	\$229,318,744.65
Total del Gasto	\$298,716,448.00	\$42,674,654.00	\$341,391,102.00	\$112,072,357.35	\$108,135,059.37	\$229,318,744.65







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Usu: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3


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						6 = (3 - 4)


 C. PEDRO FRANCISCO COUOH SUASTE
 PRESIDENTE MUNICIPAL


 ING. ABELOMAR JAVIER PORTILLO VERGARA
 SECRETARIO MUNICIPAL


 ME. LUIS ALBERTO VAZQUEZ VARGUEZ
 TESORERO MUNICIPAL



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